



Zone 12 Funding Summary

	2018 Actual	2018 Pre-Funded	2018 Proposed	2017 Actual
Team Funding <i>(based on size of 2017 teams)</i>				
Subtotal	\$ -	\$ -	\$ -	\$ -
Zone Expenses				
Banquet				
Championship Teams				
Clinics (2017 Revenue \$1,650)	\$ 241.25		\$ 5,500.00	\$ 5,390.00
EAP Grants		\$ 1,000.00		
Equitation Medal Challenge				
Forum				
Horse Show Grant				
Horsemanship Challenge				\$ 125.21
Horsemanship Medal				
HOTY Year-end Awards			\$ 900.00	\$ 887.49
Postage (HOTY & Stirrup Cup yearend shipping)	\$ 255.70	\$ 150.00		\$ 159.65
Stirrup Cup Awards			\$ 200.00	\$ 191.96
Stirrup Cup Championships			\$ -	
TCP Grants				
Teleconference	\$ 26.40	\$ 50.00		\$ 22.33
Zone Championships (2017 Revenue \$12,860.08)		\$ 1,098.00	\$ 8,000.00	\$ 25,320.00
Subtotal	\$ 523.35	\$ 2,298.00	\$ 14,600.00	\$ 32,096.64
Total	\$ 523.35			
Total Prefunded & Funding Request		\$ 16,898.00		