



2017 Zone 3 Funding Summary

	2018 Actual	2018 Pre-Funded	2018 Proposed Funding Requests	2017 Actual
Team Funding <i>(based on size of 2015 teams)</i>				
CH/AA Hunters (estimate) (\$200/rider)		\$ 4,800.00		\$ 1,200.00
CH/AA Jumpers (\$200/rider)		\$ 4,800.00		
NAJYRC - Junior (\$500/rider)		\$ 4,000.00		\$ 2,064.00
NAJYRC - Young Rider (\$500/rider)		\$ 1,000.00		\$ 473.00
Pony Jumpers (\$250/rider)		\$ 2,000.00		\$ 500.00
Prix des States (\$500/rider)				
Subtotal	\$ -	\$ 16,600.00		\$ 4,237.00
Expenses				
ChAA Hunter Support				
Clinics				
EAP Grants		\$ 1,000.00		\$ 2,000.00
Equitation Sandy Gerald (2017 Sponsor \$300)	\$ 538.78		\$ 1,400.00	\$ 1,390.80
Finals Competition				
Forum			\$ 2,500.00	\$ 2,490.00
HOTY CH & Res (Extra Awards)			\$ 9,300.00	\$ 9,280.00
HOTY Year-end (Ch Frames)			\$ 3,200.00	\$ 3,194.21
Independent Contractor				
NAJYRC - Rider gear/Chef (2017 Sponsor \$500)			\$ 2,800.00	\$ 2,813.22
Pony Jumper CH - Other (shirt/caps)			\$ 170.00	\$ 165.98
Postage (Includes year-end shipping)	\$ 3,913.64		\$ 2,300.00	\$ 2,241.47
Prix de States- Gear/Chef			\$ 1,000.00	\$ 1,029.52
Sallie B. Wheeler Hunter Breeding Championship	\$ 500.00			
Scholarships			\$ 2,000.00	\$ 2,000.00
Sponsorship				
Stirrup Cup Championships (\$1614 avail.)				
Stirrup Cup Year-end (Ch Julip Cup)			\$ 700.00	\$ 673.47
TCP Grants				
Teleconference	\$ 78.08	\$ 250.00		\$ 224.53
Travel to Annual Meeting	\$ 1,000.00		\$ 1,300.00	\$ 1,250.00
USEF Hunter Breeding Championship Support	\$ 500.00		\$ 500.00	\$ 500.00
USEF Junior Hunter Finals East Coast Support	\$ 500.00		\$ 500.00	\$ 500.00
USEF Medal Luncheon Support			\$ 500.00	\$ 500.00
Zone HOTY Championships (\$1098 available)		\$ 1,098.00	\$ 3,200.00	\$ 3,177.96
Zone Jumper Team-Hats,Pads&Shirts (2017Sponsor \$3,750)			\$ 6,000.00	\$ 6,105.00
	\$ 7,030.50	\$ 2,348.00	\$ 37,370.00	\$ 39,536.16
Subtotal	\$ 7,030.50	\$ 18,948.00	\$ 37,370.00	\$ 43,773.16
Total Pre-Funded and Requested		\$ 39,718.00		\$ 43,773.16