



2017 Zone 9 Funding Summary

| | 2018 Actual | 2018 Pre-Funded | 2018 Proposed | 2017 Actual |
|--|--------------------|---------------------|---------------------|---------------------|
| Team Funding <i>(estimate based on prior teams)</i> | | | | |
| NAJYRC - Junior (\$500/rider) | | \$ - | | |
| Prix des States (\$500/rider) | | | | |
| Pony Jumpers (\$250/rider) | | \$ 750.00 | | |
| CH/AA Jumpers (estimate) (\$100/rider) | | \$ 1,400.00 | | \$ 2,250.00 |
| CH/AA Hunters (estimate) (\$100/rider) | | \$ 2,200.00 | | \$ 3,900.00 |
| Subtotal | \$ - | \$ 4,350.00 | | \$ 6,150.00 |
| Zone Expenses | | | | |
| 2018 Leading Trainer Incentive Award | | | \$ 2,375.00 | |
| Annual Meeting Travel | \$ 1,500.00 | | | |
| Advertising | | | | |
| Banquet (Affiliate Banquet Support \$1,000/each) | | | \$ 4,000.00 | \$ 4,000.00 |
| ChAA Hunter Exhibitor's Party (Potenial Sponsor) | | | \$ 1,000.00 | \$ 500.00 |
| Clinic Support | | | \$ 3,000.00 | \$ 1,475.00 |
| EAP Grants | | \$ 1,000.00 | | \$ 1,500.00 |
| Forums | \$ 500.00 | | \$ 500.00 | |
| HOTY Year-end Awards | | | \$ 3,000.00 | \$ 6,276.02 |
| Postage | \$ 1,627.60 | \$ 1,500.00 | | \$ 1,573.71 |
| Scholarship | | | | |
| Stirrup Cup Championships | | \$1,614 | \$ 1,000.00 | |
| Stirrup Cup Year-end Awards | | | \$ 250.00 | \$ 256.56 |
| TCP Grants | | \$ 1,000.00 | | |
| Teleconference | \$ 73.65 | \$ 170.00 | | \$ 165.73 |
| Town Hall | | | \$ 500.00 | |
| Welcome Wagon | | | \$ 1,500.00 | \$ 1,549.46 |
| Zone HOTY Championships (\$1098 estimate) | | \$ 1,098.00 | | \$ 353.85 |
| Subtotal | \$ 3,701.25 | \$ 6,382.00 | \$ 14,750.00 | \$ 17,650.33 |
| Total | \$ 3,701.25 | \$ 10,732.00 | \$ 14,750.00 | \$ 23,800.33 |
| Total Pre-Funded & Requested | | \$ 25,482.00 | | |